Practice Budget Questions

Budget #1 Base Salary PI = $11,295.16  
Agency: National Science Foundation (NSF)  
Location: On-Campus  
Type: Instruction  
Project Period: 10/01/17 – 09/30/21  
PI: 2 mo. @ 50% FTE per year, Faculty  
Participant Support Costs for Training: 40 participants @ $15/workshop, 5 workshops/year  
Time-slip: 3 Part-Time Students, $12 per hour, 280 hours per year, per student  
Supplies: $2,550 per year  
Travel: $2,150 per year, domestic

Budget #2 Base Salary PI = $10,272.64  
Agency: National Science Foundation (NSF)  
Location: Off-Campus  
Type: Other Sponsored Activity  
Project Period: 05/16/17 – 05/15/19  
PI: 2 mo. summer @ 100% FTE per year, faculty  
Time-slip: 5 Non- students, 30 hrs/wk, 14 wks/summer, $11/hr each year  
Supplies: $3,000 per year  
Travel: $12,000 per year, foreign