

Practice Budget Questions

Budget #1 Base Salary PI = \$11,295.16

Agency: National Science Foundation (NSF)

Location: On-Campus

Type: Instruction

Project Period: 10/01/17 – 09/30/21

PI: 2 mo. @ 50% FTE per year, Faculty

Participant Support Costs for Training: 40 participants @

\$15/workshop, 5 workshops/year

Time-slip: 3 Part-Time Students, \$12 per hour, 280 hours per year,
per student

Supplies: \$2,550 per year

Travel: \$2,150 per year, domestic

Budget #2 Base Salary PI = \$10,272.64

Agency: National Science Foundation (NSF)

Location: Off-Campus

Type: Other Sponsored Activity

Project Period: 05/16/17 – 05/15/19

PI: 2 mo. summer @ 100% FTE per year, faculty

Time-slip: 5 Non- students, 30 hrs/wk, 14 wks/summer, \$11/hr
each year

Supplies: \$3,000 per year

Travel: \$12,000 per year, foreign